

ARTICLE 2			
Line #	DEPARTMENTS		Reserve for
Voted:		Town Meeting Voted	Appropriation
			Ambulance Acct
1	TOWN MEETINGS AND ELECTIONS	22,500	
2	MODERATOR	0	
	Selectmen		
3	Chairman . Salary	0	
4	Members (4) . Salary	0	
5	Town Administrator	101,545	
6	Assistant Town Administrator	61,705	
7	Administrative Assistant	43,282	
8	Recording Secretary	1,607	
9	Education Expense . All Departments	8,000	
10	Sick Leave Incentive . All Departments	9,500	
11	Longevity	6,000	
12	Assistant Department Head Stipend	2,500	
13	Expense	10,400	
17	Interpretive Services	500	
18	Municipal Hearings Officer	2,500	
19	P.I.L.O.T.	5,800	
	TOTAL SELECTMEN	253,339	
	Finance Committee		
22	Clerical (part.time)	3,379	
23	Expense	695	
	TOTAL FINANCE COMMITTEE	4,074	
24	RESERVE FUND	50,000	
	Accountant		
25	Salary	62,940	
26	Certification	1,000	
27	Accounting Clerk	37,044	
28	Clerical . Extra		
29	Expense	1,100	
	TOTAL ACCOUNTANT	102,084	
31	ANNUAL AUDIT	45,000	

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Voted:		Town Meeting	Appropriation
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	Assessors		
33	Members (3) . Salary	0	
34	Principal Assessor	62,940	
35	Certification Salary	0	
36	Administrative Assistant	38,784	
37	Clerical	36,552	
40	Expense	3,500	
41	Revaluation Expense Segregated	63,500	
	TOTAL ASSESSORS	205,276	
	Treasurer.Collector		
44	Treasurer/Collector Salary	84,441	
45	Certification	2,000	
46	Benefits Clerk	37,659	
47	Assistant Treasurer.Collector	38,784	
48	Clerical	34,116	
49	Clerical . Level 2 . Payroll	29,504	
50	Clerical	37,659	
51	Additional Clerical (Overtime)	2,000	
52	Expense	19,200	
53	Tax Title	40,000	
54	Bank Charges	500	
	TOTAL TREASURER.COLLECTOR	325,863	
	Law Account		
	Law Department	125,000	
	Claims Deductible / Expense	15,000	
	Claims Settlement	5,000	
57	TOTAL LAW ACCOUNT	145,000	
	Technology		
60	Technology Director	117,881	
61	Salary . Other		
62	Support Services (WHRSD)		
63	GIS System Maintenance	15,000	
64	Expense	141,289	
	Total Technology	274,170	

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		Voted	Ambulance Acct
	Town Clerk		
66	Salary	62,940	
67	Certification	0	
68	Assistant Clerk	37,719	
69	Clerical	34,968	
70	Additional Clerical (Overtime)	1,000	
71	Expense	3,950	
72	Dog License Supplies		
73	Town Records Restoration	2,500	
	TOTAL TOWN CLERK	143,077	
	Registrars		
75	Members (3) . Salary	3,546	
76	Town Clerk	678	
77	Services	3,918	
78	Expense	400	
79	Persons Listed Book	2,000	
80	Computer Expense	1,900	
	TOTAL REGISTRARS	12,442	
	Conservation Commission		
81	Clerical (part.time)	1,307	
82	Expense	580	
	TOTAL CONSERVATION COMMISSION	1,887	
	Planning Board		
84	Members (7) . Salary	0	
85	Clerical	6,639	
86	Expense	400	
	TOTAL PLANNING BOARD	7,039	
	Board of Appeals		
88	Members (5) . Salary	0	
89	Clerical	5,000	
90	Expense	500	
	TOTAL BOARD OF APPEALS	5,500	

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	Custodial/Maintenance Service		
91	Custodian	47,098	
92	Custodian	44,000	
93	Custodial Extra	5,000	
94	Call Back / Overtime	3,000	
95	Expense, Furnishings and Equipment	90,000	
96	Elevator /Lift Maintenance	6,800	
97	Maintenance Technician	22,468	
	TOTAL MAINTENANCE	218,366	
99	TOTAL FACILITIES MANAGER	12,837	
100	TOWN REPORTS	7,000	
	Mailing and Duplicating		
101	Mailing Expense	36,000	
102	Duplicating Expense	8,500	
103	Mailing Machine Maintenance	4,000	
	TOTAL MAILING & DUPLICATING	48,500	
105	TOWN TELEPHONE SYSTEM	36,000	
107	FAIR HOUSING OFFICER	0	
	TOTAL GENERAL GOVERNMENT	1,919,954	
	Police Department		
110	Chief . Compensation	152,559	
114	Deputy Chief . Compensation	116,541	
117	Expense	200,550	
118	Occupancy . Utilities	55,000	
120	Clerical	44,920	
121	Part Time Records Clerk	16,370	
122	Auxiliary Police Expense	3,650	

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123	All Other Services	2,325,024	
124	Animal Control Officer	26,818	
125	Part-time Animal Control Officer	10,647	
126	Animal Control Expense	9,304	
127	Removal of Dead Animals	3,716	
	TOTAL POLICE DEPARTMENT	2,965,099	
	Fire - Rescue and Emergency Services		
130	Chief - Compensation	145,600	
133	All Other Services	2,405,991	314,000
134	Clerical	38,405	38,405
135	Expense	200,000	
136	Fire Alarm Maintenance		
137	Fire / Sprinkler Buildings Alarm System Maintena	12,500	
138	Forest Fire	2,000	
139	Ambulance Repairs / Maintenance	14,000	14,000
140	Ambulance Billing	28,000	28,000
141	Armory Building Maintenance	10,000	10,000
	TOTAL FIRE DEPARTMENT	2,856,496	
	Inspection Services		
145	Building Commissioner / Zoning Enforcement Off	61,107	
146	Expense - Building Inspector / Zoning Enforceme	3,869	
147	Auto Expense	800	
148	Assistant Building Inspector - Salary	1,700	
149	Wiring Inspector	15,737	
150	Expense - Wiring Inspector	2,600	
151	Electrical Inspector - Emergency Response	1,200	
152	Gas Inspector	4,371	
153	Expense - Gas Inspector	400	
154	Plumbing Inspector	10,622	
155	Expense - Plumbing Inspector	500	
156	Administrative Assistant	38,784	
157	Clerical - Extra	0	
	TOTAL INSPECTION SERVICES DEPARTME	141,690	
	Sealer of Weights and Measures		
160	Salary	4,328	
161	Expense	660	
162	Equipment	125	

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Voted:		Town Meeting	Appropriation
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	TOTAL SEALER OF WEIGHTS & MEASURES	5,113	
	Emergency Management Agency		
165	Director - Salary	0	
166	Clerical (part-time)	3,545	
167	Expense	3,500	
168	Generator Maintenance	5,500	
	Transferred to Police Department		
	TOTAL EMERGENCY MANAGEMENT AGEN	12,545	
	TOTAL PUBLIC SAFETY	5,980,943	
	PUBLIC SCHOOLS - Vocational Training		
170	South Shore Regional Vocational Technical High	1,193,557	
171	South Shore Conditional Appropriation		
172	Norfolk County Agricultural High School	263,000	
173	Vocational Transportation	42,000	
	TOTAL VOCATIONAL TRAINING	1,498,557	
	Whitman-Hanson Regional School District		
175	Operating Expense	10,515,837	
178	Non-Mandated Busing	361,962	
179	Crossing Guards	36,597	
	TOTAL REGIONAL SCHOOL DISTRICT	10,914,396	
	TOTAL ALL SCHOOLS	12,412,953	
	Department of Public Works		
181	Commissioners - Chairman - Salary	0	
182	Commissioners - Members (2) - Salary	0	
184	Superintendent - DPW Operations Division	105,215	
185	CDL Stipend - Superintendent DPW Operations	1,052	
186	Union Labor Salaries	459,180	
187	Union Clerical Salaries	41,265	
188	Recording Secretary	1,416	
189	Longevity Pay	2,175	
	TOTAL DIVISIONAL LABOR	610,303	
	Administrative and Engineering Expense	9,500	
	Education Training and College Incentive	7,800	
	Highway Division	57,600	

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	Tree Division	4,900	
	Park Division	7,400	
	Building and Yard	18,000	
	Fuel Depot Maintenance	3,900	
	Equipment Maintenance and Fuel	63,000	
190	TOTAL DIVISIONAL EXPENSE	172,100	
191	DEP Administrative Assessment	0	
192	Solid Waste Disposal	1,000,000	
193	Solid Waste Fee Expense		
194	Snow and Ice Control	120,000	
195	Police Coverage	19,000	
	TOTAL OTHER EXPENSE	1,139,000	
	TOTAL DEPARTMENT OF PUBLIC WORKS	1,921,403	
	Health Department		
196	Members (2) - Salary	0	
197	Health Inspector	34,854	
198	Mileage	1,443	
199	Clerical	23,807	
200	Recording Secretary	3,348	
201	Expense	2,500	
202	Visiting Nurses	18,025	
203	Sewer Dismantling Inspector	1,000	
204	Burial Agent	275	
205	Animal Inspector	788	
206	Assistant Health Inspector	800	
207	Rabid Animal Expense	200	
208	Additional Clerical	1,306	
	TOTAL HEALTH DEPARTMENT	88,346	
	Council on Aging		
210	Director	62,940	
211	Administrative Assistant	37,194	

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212	Drivers	33,856	
214	Expense and Maintenance	15,157	
215	Additional Clerical	30,574	
216	Outreach Coordinator	31,091	
	TOTAL COUNCIL ON AGING	210,812	
	Veteran's Department		
219	Salary	0	
220	Clerical (part-time)	0	
221	Veterans Services District Allocation	40,651	
222	Expense	1,500	
223	Mileage	1,000	
224	Veterans' Benefits	245,000	
	TOTAL VETERANS DEPARTMENT	288,151	
	TOTAL HEALTH & HUMAN SERVICES	587,309	
	Library Department		
225	Library Director	62,940	
226	Assistant Library Director	47,355	
227	Youth Services Librarian	43,010	
228	Circulation Supervisor	43,925	
229	Library Technicians (Full and Part Time)	58,421	
230	Longevity	1,300	
231	Senior Library Technician	38,570	
233	Expense	41,361	
234	Utilities and Maintenance	22,550	
235	OCLN Membership	20,104	
236	Technology	0	
	TOTAL LIBRARY DEPARTMENT	379,536	
	Recreation Department		
239	Director - Salary	16,937	
240	Swimming Pool - Salaries	9,300	
241	Park Program - Salaries	0	
242	Activities and Expense	5,100	
	TOTAL RECREATION DEPARTMENT	31,337	
	** UNCLASSIFIED **		
245	STREET LIGHTING	130,000	

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246	PARK MAINTENANCE	2,000	
247	HISTORICAL COMMISSION	500	
248	BY-LAW STUDY COMMITTEE	800	
249	CARE OF SOLDIERS GRAVES	1,500	
250	MEMORIAL DAY SERVICE	2,200	
251	WHITMAN COUNSELING	12,000	
253	PLYMOUTH COUNTY COOPERATIVE EXTEN	600	
255	UNEMPLOYMENT COMPENSATION	8,000	
256	MEDICAL AND LIFE INSURANCE - TOWN MA	1,225,000	
257	MEDICARE TAX - TOWN MATCH	115,000	
258	COUNTY RETIREMENT	1,730,948	
260	TOTAL GENERAL INSURANCE	287,000	
	TOTAL UNCLASSIFIED	3,515,548	
	INTEREST AND MATURING DEBT		
	Interest on Temporary Loans		
	Interest on Permanent Loans		
	Principal		
	Miscellaneous	1,000	
261	TOTAL DEBT SERVICE	1,000	
	Capital Improvement Advisory Committee		
262	Recording Secretary	0	
263	Expense	0	
	TOTAL CAPITAL IMPROVEMENTS	0	
	TOTAL BUDGET INSIDE LEVY	26,749,983	

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	ENTERPRISE FUND - SEWER & WATER		
	REVENUE		
400	User Charges - Sewer	1,215,000	
401	User Charges - Water	2,475,000	
402	System Development Charges	50,000	
403	Connection Fees	75,000	
404	Inspection Fees	2,000	
405	Services Fees	10,000	
406	Cross-Connection Testing Fees	3,500	
407	Interest - Operations	21,000	
	TOTAL REVENUES	3,851,500	
	EXPENDITURES		
	Salaries		
410	Superintendent	78,194	
412	CDL for Superintendents	1,173	
413	Union Salaries - Labor	447,919	
414	Union Salaries - Clerical	41,265	
415	Longevity	3,000	
416	Police Details	28,000	
	Total Salaries	599,551	
420	Sewer Disposal Costs	500,000	
421	Water Purchase	1,325,000	
422	Electricity	83,000	
423	Gas Heat	26,000	
424	Gasoline	2,500	
425	Telephone	9,000	
426	Chemicals	60,000	
427	Maintenance	50,000	
428	Divisional Expense	64,300	
429	Data Processing and Mailing	12,000	
430	Water Leak Detection	8,000	
431	Cross-connection Testing Expense	3,500	

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432	Miscellaneous	15,000	
433	BanK/Lock Box Charges	3,800	
434	Sewer Debt Service	34,000	
435	Sewer Debt Miscellaneous	12,150	
436	Water Debt Service	375,000	
437	Water Debt Miscellaneous	21,000	
438	Indirect Costs to the General Fund	451,444	
	Total Expenses	3,055,694	
	TOTAL EXPENDITURES	3,655,245	
440	Budget Reserve	196,255	
	TOTAL ENTERPRISE BUDGET	3,851,500	
	TOTAL ARTICLE 2	30,601,483	
	A TRUE RECORD ATTEST		
	TOWN CLERK - WHITMAN		

024			29,524.60			29,524.60
025			11,582.26			11,582.26
026			4,400.00			4,400.00
027				4,400.00		4,400.00
028			7,643.33			7,643.33
029			4,800.00			4,800.00
030	-					-
031		836,500.00				836,500.00
032	-					-
033	-					-
034	-					-
035	-					-
036					15,000.00	15,000.00
037		13,500.00				13,500.00
038	-					-
039	-					-
040	-					-
041	-					-
042	-					-