

Town of Whitman

Amount in Budget  
To Transfer from

Line #	DEPARTMENTS	Town Meeting Voted	Reserve for Appropriation Ambulance Acct
1	<b>TOWN MEETINGS AND ELECTIONS</b>	<b>29,500</b>	
2	<b>MODERATOR</b>	<b>0</b>	
	<b>Selectmen</b>		
3	Chairman . Salary		
4	Members (4) . Salary		
5	Town Administrator	115,000	
6	Assistant Town Administrator	63,248	
7	Administrative Assistant	44,355	
8	Recording Secretary	1,607	
9	Education Expense . All Departments	8,000	
10	Sick Leave Incentive . All Departments	9,800	
11	Longevity	6,000	
12	Assistant Department Head Stipend	2,500	
13	Expense	10,400	
17	Interpretive Services	500	
18	Municipal Hearings Officer	2,500	
19	P.I.L.O.T.	6,100	
	<b>TOTAL SELECTMEN</b>	<b>270,010</b>	
	<b>Finance Committee</b>		
22	Clerical (part.time)	3,379	
23	Expense	695	
	<b>TOTAL FINANCE COMMITTEE</b>	<b>4,074</b>	
24	<b>RESERVE FUND</b>	<b>50,000</b>	
	<b>Accountant</b>		
25	Salary	64,514	
26	Certification	1,000	
27	Accounting Clerk	38,785	
28	Clerical . Extra	0	
29	Expense	1,100	
	<b>TOTAL ACCOUNTANT</b>	<b>105,399</b>	
31	<b>ANNUAL AUDIT</b>	<b>45,000</b>	
	<b>Assessors</b>		
33	Members (3) . Salary		
34	Principal Assessor	64,514	
35	Certification Salary	0	
36	Administrative Assistant	39,429	
37	Clerical	35,726	
40	Expense	4,500	
41	Revaluation Expense Segregated	63,500	
	<b>TOTAL ASSESSORS</b>	<b>207,669</b>	

	<b>Treasurer.Collector</b>		
44	Treasurer/Collector Salary		86,553
45	Certification		2,000
46	Benefits Clerk		38,296
47	Assistant Treasurer.Collector		39,429
48	Clerical		33,819
49	Clerical . Level 2 . Payroll		29,934
50	Clerical		38,296
51	Additional Clerical (Overtime)		2,000
52	Expense		19,200
53	Tax Title		40,000
54	Bank Charges		500
	<b>TOTAL TREASURER.COLLECTOR</b>		<b>330,027</b>
	<b>Law Account</b>		
	Law Department		125,000
	Claims Deductible / Expense		15,000
	Claims Settlement		5,000
57	<b>TOTAL LAW ACCOUNT</b>		<b>145,000</b>
	<b>Technology</b>		
60	Technology Director		120,829
61	Salary . Other		0
62	Support Services (WHRSD)		0
63	GIS System Maintenance		15,000
64	Expense		156,333
	<b>Total Technology</b>		<b>292,162</b>
	<b>Town Clerk</b>		
66	Salary		64,514
67	Certification		0
68	Assistant Clerk		39,429
69	Clerical		36,628
70	Additional Clerical (Overtime)		1,000
71	Expense		3,950
72	Dog License Supplies		0
73	Town Records Restoration		2,500
	<b>TOTAL TOWN CLERK</b>		<b>148,021</b>
	<b>Registrars</b>		
75	Members (3) . Salary		3,635
76	Town Clerk		695
77	Services		4,016
78	Expense		400
79	Persons Listed Book		2,000
80	Computer Expense		1,900
	<b>TOTAL REGISTRARS</b>		<b>12,646</b>
	<b>Conservation Commission</b>		
81	Clerical (part.time)		1,307
82	Expense		580
	<b>TOTAL CONSERVATION COMMISSION</b>		<b>1,887</b>
	<b>Planning Board</b>		
84	Members (7) . Salary		0

85	Clerical	6,639	
86	Expense	400	
	<b>TOTAL PLANNING BOARD</b>	<b>7,039</b>	
	<b>Board of Appeals</b>		
88	Members (5) . Salary	0	
89	Clerical	5,000	
90	Expense	500	
	<b>TOTAL BOARD OF APPEALS</b>	<b>5,500</b>	
	<b>Custodial/Maintenance Service</b>		
91	Custodian	48,108	
92	Custodian	0	
93	Custodial Extra	5,000	
93A	Custodial Services	44,000	
94	Call Back / Overtime	4,000	
95	Expense, Furnishings and Equipment	90,000	
96	Elevator /Lift Maintenance	6,800	
97	Maintenance Technician	22,729	
	<b>TOTAL MAINTENANCE</b>	<b>220,637</b>	
99	<b>TOTAL FACILITIES MANAGER</b>	<b>13,158</b>	
100	<b>TOWN REPORTS</b>	<b>7,000</b>	
	<b>Mailing and Duplicating</b>		
101	Mailing Expense	39,000	
102	Duplicating Expense	9,000	
103	Mailing Machine Maintenance	4,000	
	<b>TOTAL MAILING &amp; DUPLICATING</b>	<b>52,000</b>	
105	<b>TOWN TELEPHONE SYSTEM</b>	<b>36,000</b>	
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,982,729</b>	
	<b>Police Department</b>		
110	Chief . Compensation	163,421	
114	Deputy Chief . Compensation	128,414	
117	Expense	208,572	
118	Occupancy . Utilities	57,200	
120	Clerical	46,043	
121	Part Time Records Clerk	17,140	
122	Auxiliary Police Expense	3,833	
123	All Other Services	2,441,276	
124	Animal Control Officer	28,623	
125	Part-time Animal Control Officer	15,334	
126	Animal Control Expense	10,234	
127	Removal of Dead Animals	4,088	
	<b>TOTAL POLICE DEPARTMENT</b>	<b>3,124,178</b>	
	<b>Fire - Rescue and Emergency Services</b>		
130	Chief - Compensation	151,400	
133	All Other Services	2,513,579	200,000
134	Clerical	39,557	39,557
135	Expense	200,000	

136	Fire Alarm Maintenance	0	
137	Fire / Sprinkler Buildings Alarm System Maintenance	12,500	
138	Forest Fire	2,000	
139	Ambulance Repairs / Maintenance	14,000	14,000
140	Ambulance Billing	28,000	28,000
141	Armory Building Maintenance	10,000	10,000
	<b>TOTAL FIRE DEPARTMENT</b>	<b>2,971,036</b>	<b>291,557</b>
	<b>Inspection Services</b>		
145	Building Commissioner / Zoning Enforcement Officer	62,635	
146	Expense - Building Inspector / Zoning Enforcement	4,869	
147	Auto Expense	800	
148	Assistant Building Inspector - Salary	1,700	
149	Wiring Inspector	16,131	
150	Expense - Wiring Inspector	2,600	
151	Electrical Inspector - Emergency Response	1,200	
152	Gas Inspector	4,481	
153	Expense - Gas Inspector	400	
154	Plumbing Inspector	10,888	
155	Expense - Plumbing Inspector	500	
156	Administrative Assistant	42,189	
	<b>TOTAL INSPECTION SERVICES DEPARTMENT</b>	<b>148,393</b>	
	<b>Sealer of Weights and Measures</b>		
160	Salary	4,437	
161	Expense	660	
162	Equipment	125	
	<b>TOTAL SEALER OF WEIGHTS &amp; MEASURES</b>	<b>5,222</b>	
	<b>Emergency Management Agency</b>		
166	Clerical (part-time)	3,651	
167	Expense	3,500	
168	Generator Maintenance	6,000	
	<b>TOTAL EMERGENCY MANAGEMENT AGENCY</b>	<b>13,151</b>	
	<b>TOTAL PUBLIC SAFETY</b>	<b>6,261,980</b>	
	PUBLIC SCHOOLS - Vocational Training		
170	South Shore Regional Vocational Technical High School	1,362,084	
171	South Shore Conditional Appropriation		
172	Norfolk County Agricultural High School	263,000	
173	Vocational Transportation	48,000	
	<b>TOTAL VOCATIONAL TRAINING</b>	<b>1,673,084</b>	
	Whitman-Hanson Regional School District		
175	Operating Expense	10,956,757	
178	Non-Mandated Busing	351,012	
179	Crossing Guards	37,512	
	<b>TOTAL REGIONAL SCHOOL DISTRICT</b>	<b>11,345,281</b>	
	<b>TOTAL ALL SCHOOLS</b>	<b>13,018,365</b>	
	<b>Department of Public Works</b>		
181	Commissioners - Chairman - Salary		
182	Commissioners - Members (2) - Salary		

183	Superintendent		
184	Superintendent - DPW Operations Division		94,105
185	CDL Stipend - Superintendent DPW Operations		941
186	Union Labor Salaries		447,537
<b>187</b>	<b>Union Clerical Salaries</b>		<b>42,149</b>
188	Recording Secretary		1,453
189	Longevity Pay		1,625
	<b>TOTAL DIVISIONAL LABOR</b>		<b>587,810</b>
	Administrative and Engineering Expense		9,500
	Education Training and College Incentive		7,800
	Highway Division		57,600
	Tree Division		4,900
	Park Division		7,400
	Building and Yard		18,000
	Fuel Depot Maintenance		3,900
	Equipment Maintenance and Fuel		63,000
190	<b>TOTAL DIVISIONAL EXPENSE</b>		<b>172,100</b>
192	Solid Waste Disposal		1,081,282
193	Solid Waste Fee Expense		0
194	Snow and Ice Control		120,000
195	Police Coverage		19,000
	<b>TOTAL OTHER EXPENSE</b>		<b>1,220,282</b>
	<b>TOTAL DEPARTMENT OF PUBLIC WORKS</b>		<b>1,980,192</b>
	<b>Health Department</b>		
196	Members (3) - Salary		0
197	Health Inspector		35,779
198	Mileage		1,443
199	Clerical		24,264
200	Recording Secretary		3,432
201	Expense		2,500
202	Visiting Nurses		18,025
203	Sewer Dismantling Inspector		0
204	Burial Agent		275
205	Animal Inspector		788
206	Assistant Health Inspector		1,800
207	Rabid Animal Expense		200
208	Additional Clerical		1,339
	<b>TOTAL HEALTH DEPARTMENT</b>		<b>89,845</b>
	<b>Council on Aging</b>		
210	Director		64,514
211	Administrative Assistant		37,984
212	Drivers		34,363
214	Expense and Maintenance		15,157
215	Additional Clerical		32,303
216	Outreach Coordinator		31,871
	<b>TOTAL COUNCIL ON AGING</b>		<b>216,192</b>
	<b>Veteran's Department</b>		
219	Salary		0
220	Clerical (part-time)		0
221	Veterans Services District Allocation		44,000

222	Expense	1,500
223	Mileage	1,000
224	Veterans' Benefits	210,000
	<b>TOTAL VETERANS DEPARTMENT</b>	<b>256,500</b>
	<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>562,537</b>
	<b>Library Department</b>	
225	Library Director	64,514
226	Assistant Library Director	48,539
227	Youth Services Librarian	43,131
228	Circulation Supervisor	44,853
229	Library Technicians (Full and Part Time)	71,591
230	Longevity	1,150
231	Senior Library Technician	39,391
233	Expense	42,602
234	Utilities and Maintenance	23,001
235	OCLN Membership	21,207
	<b>TOTAL LIBRARY DEPARTMENT</b>	<b>399,979</b>
	Recreation Department	
239	Director - Salary	17,361
240	Swimming Pool - Salaries	9,000
241	Park Program - Salaries	0
242	Activities and Expense	5,100
	<b>TOTAL RECREATION DEPARTMENT</b>	<b>31,461</b>
	<b>** UNCLASSIFIED **</b>	
245	STREET LIGHTING	140,000
246	PARK MAINTENANCE	2,000
247	HISTORICAL COMMISSION	500
248	BY-LAW STUDY COMMITTEE	800
249	CARE OF SOLDIERS GRAVES	1,500
250	MEMORIAL DAY SERVICE	2,200
251	WHITMAN COUNSELING	12,000
253	PLYMOUTH COUNTY COOPERATIVE EXTENSION	600
255	UNEMPLOYMENT COMPENSATION	8,000
256	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,294,000
257	MEDICARE TAX - TOWN MATCH	122,000
258	COUNTY RETIREMENT	1,812,841
260	TOTAL GENERAL INSURANCE	313,000
	<b>TOTAL UNCLASSIFIED</b>	<b>3,709,441</b>

	INTEREST AND MATURING DEBT		
	Interest on Temporary Loans		
	Interest on Permanent Loans		
	Principal		
	Miscellaneous		1,000
261	<b>TOTAL DEBT SERVICE</b>		<b>1,000</b>
	Buildings, Facilities and Capital Committee		
262	Recording Secretary		1,500
263	Expense		200
	<b>TOTAL FACILITIES/CAPITAL COMMITTEE</b>		<b>1,700</b>
	<b>TOTAL BUDGET INSIDE LEVY</b>		<b>27,949,384</b>
	WATER ENTERPRISE BUDGET		
	<b>REVENUE</b>		
400	User Charges - Sewer		1,589,000
401	User Charges - Water		2,500,000
402	System Development Charges		50,000
403	Connection Fees		150,000
404	Inspection Fees		10,000
405	Services Fees		10,000
406	Cross-Connection Testing Fees		3,500
407	Interest - Operations		25,000
	<b>TOTAL REVENUES</b>		<b>4,337,500</b>
	<b>EXPENDITURES</b>		
	Salaries		
410	Superintendent		94,105
411	Assistant Superintendent		
412	CDL for Superintendents		1,412
413	Union Salaries - Labor		458,286
414	Union Salaries - Clerical		45,090
415	Longevity		2,725
416	Police Details		28,000
	<b>Total Salaries</b>		<b>629,618</b>
420	Sewer Disposal Costs		800,000
421	Water Purchase		1,325,000
422	Electricity		83,000
423	Gas Heat		26,000
424	Gasoline		2,500
425	Telephone		9,000
426	Chemicals		60,000
427	Maintenance		50,000
428	Divisional Expense		64,300
429	Data Processing and Mailing		12,000
430	Water Leak Detection		8,000
431	Cross-connection Testing Expense		3,500
432	Miscellaneous		15,000
433	Bank/Lock Box Charges		3,800
434	Sewer-Water Debt Service - Interest		150,000
434B	Sewer-Water Debt Service - Principal		504,000











