

Article 2

Town of Whitman	ARTICLE 2 (for Fiscal Year 2021)		The Town
Line #			VOTED
1	01.113.2000.585	TOWN MEETINGS AND ELECTIONS	45,000
2	1.114.1000.120	MODERATOR	-
		Selectmen	
5	01.123.1000.111	Town Administrator	130,733
6	01.123.1001.133	Assistant Town Administrator	90,452
7	01.122.1001.115	Administrative Assistant	52,716
8	01.122.1003.123	Recording Secretary	1,715
9	01.122.2004.712	Education Expense . All Departments	7,000
10	01.122.2004.713	Sick Leave Incentive . All Departments	11,000
11	01.122.2004.715	Longevity	6,675
12	01.122.2004.716	Assistant Department Head Stipend	2,500
13	01.122.2000.585	Expense	9,000
17	01.189.2000.167	Interpretive Services	500
18	01.122.1004.211	Municipal Hearings Officer	2,500
19	01.123.4407.999	P.I.L.O.T.	6,300
		TOTAL SELECTMEN	321,091
		Finance Committee	
22	01.131.1000.116	Clerical (part-time)	3,447
23	01.131.2000.585	Expense	695
		TOTAL FINANCE COMMITTEE	4,142
24	01.132.4301.999	RESERVE FUND	50,000
		Accountant	
25	01.135.1000.112	Salary	69,488
26	01.132.1005.186	Certification	-
27	01.135.1002.116	Assistant Accountant	42,222
28	1.135.121	Clerical . Extra	-
29	01.135.2000.585	Expense	1,100
		TOTAL ACCOUNTANT	112,810
31	01.136.2000.252	ANNUAL AUDIT	45,000
		Assessors	
34	01.141.1001.112	Principal Assessor	69,488
35	01.141.1006.186	Certification Salary	1,000
36	01.141.1002.116	Administrative Assistant	43,790
37	01.141.1003.121	Clerical	39,796
40	01.141.2000.585	Expense	3,000
41	01.141.2001.312	Revaluation Expense Segregated	29,500
		TOTAL ASSESSORS	186,574
		Treasurer. Collector	

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44	01.145.1000.112	Treasurer/Collector Salary	93,225
45	01.145.1004.139	Certification	2,000
46	01.145.1003.126	Benefits Clerk	42,222
47	01.146.1001.116	Assistant Treasurer-Collector	44,800
48	01.145.1001.116	Clerical -Treasurer	41,000
49	01.145.1002.121	Clerical . Level 2 . Payroll	33,141
50	01.146.1002.121	Clerical - Collector	43,495
51	01.146.1004.130	Additional Clerical (Overtime)	2,000
52	01.145.2000.585	Expense	14,200
53	01.158.2000.252	Tax Title	35,000
54	01.145.2001.308	Bank Charges	500
		TOTAL TREASURER.COLLECTOR	351,583
		Law Account	
	01.151.2000.301	Law Department	185,000
	01.151.2000.585	Claims Deductible / Expense	15,000
	01.151.2001.302	Claims Settlement	5,000
57		TOTAL LAW ACCOUNT	205,000
		Technology	
60	01.155.1000.112	Technology Director	130,142
61		Support Technician (New requested for FY 2022)	0
63	01.155.2002.281	GIS System Maintenance	15,000
64	01.155.2000.585	Expense	185,076
		TOTAL TECHNOLOGY	330,218
		Town Clerk	
66	01.161.1000.112	Salary	69,488
67	01.161.1005.142	Certification	1,000
68	01.161.1001.116	Assistant Clerk	42,222
69	01.161.1002.126	Clerical	41,000
70	01.161.1004.130	Additional Clerical (Overtime)	2,000
71	01.161.2000.585	Expense	3,950
72	01.161.2003.732	Dog License Supplies	0
73	01.161.2001.736	Town Records Restoration	2,500
		TOTAL TOWN CLERK	162,160
		Registrars	
75	01.163.1000.110	Members (3) . Salary	3,936
76	01.163.1000.128	Town Clerk	738
77	01.163.1002.122	Salary - Meeting/Election Workers	4,348
78	01.163.2000.420	Expense	400
79	01.163.2001.342	Persons Listed Book	1,745
80	01.163.2002.590	Census Supplies	1,900
		TOTAL REGISTRARS	13,067
		Conservation Commission	
81	01.171.1000.121	Clerical (part-time)	1,367

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Line #			VOTED
82	01.171.2000.585	Expense	580
		TOTAL CONSERVATION COMMISSION	1,947
		Planning Board	
85	01.175.1000.121	Clerical	4,000
86	01.175.2000.585	Expense	400
		TOTAL PLANNING BOARD	4,400
		Board of Appeals	
89	01.176.1001.121	Clerical	5,202
90	01.176.2000.585	Expense	500
		TOTAL BOARD OF APPEALS	5,702
		Custodial/Maintenance Service	
91	01.192.1000.112	Custodian	52,848
92		Custodian	
93	01.192.1001.120	Additional Custodial Services	25,652
93A	10.192.2001.221	Contracted Custodial Services-	-
94	01.192.1001.130	Call Back / Overtime	4,000
95	01.192.2000.585	Expense, Furnishings and Equipment	90,000
96	01.192.2001.239	Elevator /Lift Maintenance	7,500
97	01.192.1001.188	Maintenance Technician	24,792
		TOTAL MAINTENANCE	204,792
99	01.193.1000.137	FACILITIES MANAGER	13,964
100	01.195.2000.342	TOWN REPORTS and MAILINGS	6,000
		Mailing and Duplicating	
101	01.196.2000.344	Mailing and Duplicating Expense	48,960
102	01.196.2002.421	Duplicating Expense	
103	01.196.2000.279	Mailing Machine Lease and Maintenance	4,700
		TOTAL MAILING & DUPLICATING	53,660
105	01.197.2000.340	TOWN TELEPHONE SYSTEM	35,000
		TOTAL GENERAL GOVERNMENT	2,152,110
		Police Department	
110	01.210.1000.111	Chief . Compensation	169,900
114	01.210.1000.282	Deputy Chief . Compensation	135,252
117	01.210.2000.585	Expense	241,230
118	01.210.2001.596	Occupancy . Utilities	58,344
120	01.210.1016.116	Clerical	49,682
121	01.210.1016.120	Part Time Records Clerk	20,791
122	01.210.2003.739	Auxiliary Police Expense	3,910
123	01.210.1001.112	All Other Services	2,520,994
		TOTAL POLICE DEPARTMENT	3,200,103
		Fire - Rescue and Emergency Services	
130	01.220.1000.111	Chief - Compensation	163,880

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Line #		VOTED
131	Administrative Deputy Chief	
133	01.220.1001.112 All Other Services	2,989,111
134	01.220.1004.121 Clerical	44,584
135	01.220.2000.585 Expense	230,000
137	01.220.2001.354 Fire / Sprinkler Buildings Alarm System Maintenance	12,500
138	01.222.2000.585 Forest Fire	2,000
139	01.231.2000.585 Ambulance Repairs / Maintenance	30,000
140	01.233.2000.252 Ambulance Billing	35,000
141	01.220.2003.382 Armory Building Maintenance	10,000
142	01.220.2004.353 Holbrook Regional Dispatch Service	70,000
	TOTAL FIRE DEPARTMENT	3,587,075
	Inspection Services	
145	01.241.1000.120 Building Commissioner / Zoning Enforcement Officer	77,988
146	01.241.2000.585 Expense - Building Inspector / Zoning Enforcement	5,000
147	01.241.2001.746 Auto Expense	800
148	01.241.1003.133 Assistant Building Inspector - Salary	1,500
149	01.245.1000.120 Wiring Inspector	17,463
150	01.245.1000.219 Expense - Wiring Inspector	2,600
151	01.245.2000.585 Electrical Inspector - Emergency Response	1,200
152	01.242.1000.120 Gas Inspector	4,853
153	01.242.2000.585 Expense - Gas Inspector	400
154	01.243.1000.120 Plumbing Inspector	11,788
155	01.243.2000.585 Expense - Plumbing Inspector	500
156	01.241.1001.121 Administrative Assistant	39,729
	TOTAL INSPECTION SERVICES DEPARTMENT	163,821
	Sealer of Weights and Measures	
160	01.244.1000.120 Salary	4,805
161	01.244.2000.585 Expense	800
162	01.244.2001.243 Equipment	125
	TOTAL SEALER OF WEIGHTS & MEASURES	5,730
	Emergency Management Agency	
166	01.291.1001.116 Clerical (part-time)	3,894
167	01.291.2000.585 Expense	3,000
168	01.291.2003.748 Generator Maintenance	7,500
	TOTAL EMERGENCY MANAGEMENT AGENCY	14,394
	TOTAL PUBLIC SAFETY	6,971,123
	PUBLIC SCHOOLS - Vocational Training	
170	01.301.2000.321 South Shore Regional Vocational Technical High School	1,623,676
172	01.301.2001.322 Norfolk County Agricultural High School	294,174
173	01.301.2002.710 Vocational Transportation	52,000

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Line #			VOTED
		TOTAL VOCATIONAL TRAINING	1,969,850
		Whitman-Hanson Regional School District	
175	01.320.2000.305	Operating Expense	AMENDED 15,367,392
178	01.320.2001.323	Non-Mandated Busing	401,177
179	01.320.1000.324	Crossing Guards	39,808
		TOTAL REGIONAL SCHOOL DISTRICT	15,808,377
		TOTAL ALL SCHOOLS	17,778,227
		Department of Public Works	
181		Commissioners - Chairman - Salary	
182		Commissioners - Members (4) - Salary	
184	01.400.1001.119	Superintendent - DPW Operations Division	101,359
185	01.400.1001.222	CDL Stipend - Superintendent DPW Operations	1,014
186	01.400.1000.113	Union Labor Salaries	474,011
187	01.400.1000.116	Union Clerical Salaries	44,945
188	01.400.1000.123	Recording Secretary	1,620
189	01.400.1000.146	Longevity Pay	2,350
		TOTAL DIVISIONAL LABOR	625,299
190	01.402.2294.585	TOTAL DIVISIONAL EXPENSE	176,100
191		Storm water Management to Comply with NPDES	112,775
192	01.433.2000.380	Solid Waste Disposal	1,381,423
193	01-433-2000-585	Solid Waste Fee Expense	-
194	01423.2000.585	Snow and Ice Control	120,000
195	01.414.1000.134	Police Coverage	16,500
		TOTAL OTHER EXPENSE	1,630,698
		TOTAL DEPARTMENT OF PUBLIC WORKS	2,432,097
		Health Department	
196		Members (3) - Salary	
197	01.510.1002.120	Health Inspector	68,125
198	01.510.2001.710	Mileage	1,443
199	01.510.1003.121	Clerical	26,561
200	01.510.1004.123	Recording Secretary	3,643
201	01.510.2000.585	Expense	2,500
202	01.522.2000.300	Visiting Nurses	12,000
203	01.519.1000.120	Sewer Dismantling Inspector	-
204	01.510.2000.315	Burial Agent	275
205	01.510.2000.150	Animal Inspector	1,500
206	01.510.1005.133	Assistant Health Inspector (ADDED 7/24/18)	1,855
207	01.510.2000.737	Rabid Animal Expense	500
208	01.510.1006.126	Additional Clerical	1,400
209	01.510.2000.738	Household Hazardous Waste Disposal	3,920
		TOTAL HEALTH DEPARTMENT	123,722
		Council on Aging	
210	01.541.1000.111	Director	69,488
211	01.541.1001.121	Administrative Assistant	43,661
212	01.541.1003.157	Drivers	37,547
214	01.541.2000.585	Expense and Maintenance	14,500
215	01.541.1004.129	Clerical	35,134

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Line #			VOTED
216	01.541.1005.131	Outreach Coordinator	34,663
		TOTAL COUNCIL ON AGING	234,993
		Animal Control	
217	01.292.1000.112	Animal Control Officer	47,115
218	01.292.2000.585	Animal Control Expense	10,234
218A	01.292.2001.200	Removal of Dead Animals	4,088
		TOTAL ANIMAL CONTROL	61,437
		Veteran's Department	
219	01.543.1000.112	Salary	
220	01.543.1001.120	Clerical (part-time)	
221	01.543.2000.330	Veterans Services District Allocation	50,000
222	01.543.2000.585	Expense	1,500
222A	01.543.4412.999	Tri-Town Veterans Parade (Nov, 2019, 2022, 2025)	-
223	01.543.2001.710	Mileage	1,000
224	01.544.2000.770	Veterans' Benefits	234,000
		TOTAL VETERANS DEPARTMENT	286,500
		TOTAL HEALTH & HUMAN SERVICES	706,652
		Library Department	
225	01.610.1000.111	Library Director	70,504
226	01.610.1002.154	Assistant Library Director	53,299
227	01.610.1004.156	Youth Services Librarian	49,567
228	01.610.1003.155	Circulation Supervisor	50,718
229	01.610.1005.159	Library Technicians (Full and Part Time)	77,800
230	01.610.1000.146	Longevity	1,375
231	01.610.1007.220	Senior Library Technician	43,264
233	01.610.2000.585	Expense	41,996
234	01.610.2001.210	Utilities and Maintenance	25,069
235	01.610.2004.215	OCLN Membership	22,583
		TOTAL LIBRARY DEPARTMENT	436,175
		Recreation Department	
239	01.630.1000.111	Director - Salary	21,574
240	01.630.1001.124	Swimming Pool - Salaries	5,000
241	1-630-127	Park Program - Salaries	
242	01.630.2000.585	Activities and Expense	6,100
		TOTAL RECREATION DEPARTMENT	32,674
		** UNCLASSIFIED **	
244		VACATION PAY FOR TERMINATING EMPLOYEES	42,355
245	01.424.2000.210	STREET LIGHTING	100,000
246	01.650.2000.585	PARK MAINTENANCE	2,000

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Line #			VOTED
247	01.691.2000.585	HISTORICAL COMMISSION	500
248	01.138.2000.585	BY-LAW STUDY COMMITTEE	800
249	01.492.2000.240	CARE OF SOLDIERS GRAVES	1,500
250	01.692.2000.585	MEMORIAL DAY SERVICE	2,000
251	01.550.4414.999	WHITMAN COUNSELING	3,000
252	01.550.4418.999	WHITMAN WILL	6,000
253	01.550.4416.999	PLYMOUTH COUNTY COOPERATIVE EXTENSION	500
255	01.913.2000.172	UNEMPLOYMENT COMPENSATION	8,000
256	01.914.2000.174	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,582,100
257	01.919.2000.176	MEDICARE TAX - TOWN MATCH	144,200
258	01.911.2000.170	COUNTY RETIREMENT	2,211,038
259	01.878.2100.406	OTHER POST-EMPLOYMENT BENEFITS	140,000
260	01.945.2000.740	TOTAL GENERAL INSURANCE	375,500
		TOTAL UNCLASSIFIED	4,619,493
		INTEREST AND MATURING DEBT	
		Interest on Temporary Loans	
		Interest on Permanent Loans	
		Principal	
261A	01.761.2000.252	Debt Service - Interest	201,750
261B		Debt Service - Principal	470,000
261C		Debt Service - WHRSD	437,649
261D		Debt Service - Miscellaneous	2,000
261E		Final Debt Payment on Prinorth Sidewalk Plow Purchase	42,111
261F		Debt payment - 2d of 3 Payments for 2 cruisers	41,796
261G		Debt payment - 3d of 3 Payments for an admin car	14,656
261H		Debt Payment - Ambulance Purchase - 4th of 5 Payments	39,600
261I		Debt Payment- Pumping Engine - 6th of 7 Payments	70,927
		TOTAL DEBT SERVICE	1,320,489
		Buildings, Facilities and Capital Committee	

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Line #			VOTED
262	01.137.1001.123	Recording Secretary	1,500
263	01.137.2000.585	Expense	200
		TOTAL FACILITIES/CAPITAL COMMITTEE	1,700
		Potential Contractual Funding	
		TOTAL BUDGET INSIDE LEVY	36,450,740
WATER - SEWER ENTERPRISE BUDGET			
		REVENUE	
400		User Charges - Sewer	1,650,000
401		User Charges - Water	2,656,428
402		System Development Charges	100,000
403		Connection Fees	490,000
404		Inspection Fees	15,750
405		Services Fees	35,175
406		Cross-Connection Testing Fees	3,500
407		Interest - Operations	99,000
		TOTAL REVENUES	5,049,853
		EXPENDITURES	
		Salaries	
410	60.440.1000.111	Superintendent	101,359
412	60.440.1000.222	CDL for Superintendents	2,510
413	60.440.1000.113	Union Salaries - Labor	477,476
414	60.440.1000.116	Union Salaries - Clerical	44,915
415	60.440.1000.146	Longevity	2,925
416	60.440.1000.136	Police Details	16,000
		Total Salaries	645,185
420	60.440.2000.380	Sewer Disposal Costs	900,000
421	60.440.2000.230	Water Purchase	1,500,000
422	60.440.2000.210	Electricity	75,000
423	60.440.2000.212	Gas Heat	15,000
424	60.440.2000.481	Gasoline	1,500
425	60.440.2000.340	Telephone	10,000
426	60.440.2000.530	Chemicals	80,000
427	60.440.2000.430	Maintenance	50,000
428	60.440.2200.585	Divisional Expense	65,300
429	60.440.2050.311	Data Processing and Mailing	13,000
430	60.440.2201.286	Water Leak Detection	8,000
431	60.440.2000.363	Cross-connection Testing Expense	8,500
432	60.440.2000.585	Miscellaneous	15,000
433	60.440.2000.735	Bank/Lock Box Charges	3,800

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Annual Town Meeting May 4th - postponed to June 22, July 8 and July 27

July 27, 2020

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	The Town
Line #			VOTED
434	60.440.2000.915	Sewer-Water Debt Service - Interest	195,000
434B	60.440.2000.942	Sewer-Water Debt Service - Principal	710,000
435	60.440.2000.924	Sewer-Water Debt Miscellaneous	2,000
436	60.440.2000.919	Water Debt Service	
437	60.440.2000.924	Water Debt Miscellaneous	
438	60.440.2000.960	Indirect Costs to the General Fund	521,421
		Total Expenses	4,173,521
		TOTAL EXPENDITURES	4,818,706
440	60.440.2000.777	Budget Reserve	231,147
		TOTAL ENTERPRISE BUDGET	5,049,853
		TOTAL ARTICLE 2	41,500,593

A TRUE RECORD, ATTEST:

TOWN CLERK - WHITMAN