

Article 2 Draft 4/30/2019 Presented to Selectmen

Town of Whitman	Fiscal Year 2020 Article 2	Voted	Voted	Voted
Line #		2018	2019	2020
				Town Meeting
1	01.113.2000.585 TOWN MEETINGS AND ELECTIONS	27,440	35,000	25,000
2	1.114.1000.120 MODERATOR	-	-	0
	122 . 123 Selectmen			
5	01.123.1000.111 Town Administrator	122,000	126,900	128,169
6	01.123.1001.133 Assistant Town Administrator	86,000	87,800	88,678
7	01.122.1001.115 Administrative Assistant	45,491	47,100	50,490
8	01.122.1003.123 Recording Secretary	1,648	1,681	1,681
9	01.122.2004.712 Education Expense . All Departments	8,000	10,000	7,000
10	01.122.2004.713 Sick Leave Incentive . All Departments	10,500	11,000	11,000
11	01.122.2004.715 Longevity	6,000	6,675	6,675
12	01.122.2004.716 Assistant Department Head Stipend	2,500	2,500	2,500
13	01.122.2000.585 Expense	10,400	11,000	9,000
17	01.189.2000.167 Interpretive Services	500	500	500
18	01.122.1004.211 Municipal Hearings Officer	2,500	2,500	2,500
19	01.123.4407.999 P.I.L.O.T.	5,598	5,747	6,100
	TOTAL SELECTMEN	301,137	313,403	314,293
	131 Finance Committee			
22	01.131.1000.116 Clerical (part.time)	3,447	3,447	3,447
23	01.131.2000.585 Expense	695	695	695
	131 TOTAL FINANCE COMMITTEE	4,142	4,142	4,142
24	01.132.4301.999 RESERVE FUND	50,000	50,000	50,000
	135 Accountant			
25	01.135.1000.112 Salary	66,127	67,450	68,125
26	01.132.1005.186 Certification	1,000	1,000	0
27	01.135.1002.116 Assistant Accountant	40,409	41,220	42,508
28	1.135.121 Clerical . Extra	0	0	0
29	01.135.2000.585 Expense	1,100	1,100	1,100
	135 TOTAL ACCOUNTANT	108,636	110,770	111,733
31	01.136.2000.252 ANNUAL AUDIT	45,000	45,000	45,000
	141 Assessors			
34	01.141.1001.112 Principal Assessor	66,127	67,450	68,125
35	01.141.1006.186 Certification Salary	0	1,000	1,000
36	01.141.1002.116 Administrative Assistant	40,409	42,453	43,790
37	01.141.1003.121 Clerical	37,707	38,854	40,066
40	01.141.2000.585 Expense	4,500	4,500	3,000
41	01.141.2001.312 Revaluation Expense Segregated	24,700	24,700	24,700
	141 TOTAL ASSESSORS	173,443	178,957	180,681
	145 Treasurer.Collector			
44	01.145.1000.112 Treasurer/Collector Salary	88,717	90,492	91,397
45	01.145.1004.139 Certification	2,000	2,000	2,000
46	01.145.1003.126 Benefits Clerk	39,260	41,236	42,508
47	01.146.1001.116 Assistant Treasurer.Collector	40,409	42,453	45,105
48	01.145.1001.121 Clerical	35,740	37,537	39,867
49	01.145.1002.121 Clerical . Level 2 . Payroll	30,687	32,306	33,340
50	01.146.1002.126 Clerical	39,260	41,236	43,302
51	01.146.1004.130 Additional Clerical (Overtime)	2,000	2,000	2,000
52	01.145.2000.585 Expense	19,200	19,200	14,200

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53	01.158.2000.252	Tax Title	40,000	40,000	35,000
54	01.145.2001.308	Bank Charges	500	500	500
	145	TOTAL TREASURER.COLLECTOR	337,773	348,960	349,219
	151	Law Account			
	01.151.2000.301	Law Department	145,000	145,000	185,000
	01.151.2000.585	Claims Deductible / Expense	15,000	15,000	15,000
	01.151.2001.302	Claims Settlement	5,000	5,000	5,000
57	151	TOTAL LAW ACCOUNT	165,000	165,000	205,000
	155	Technology			
60	01.155.1000.112	Technology Director	123,850	126,327	127,590
63	01.155.2002.281	GIS System Maintenance	15,000	15,000	15,000
64	01.155.2000.585	Expense	172,427	177,128	175,128
	155	Total Technology	311,277	318,455	317,718
	161	Town Clerk			
66	01.161.1000.112	Salary	66,127	67,450	68,125
67	01.161.1005.142	Certification	0	1,000	1,000
68	01.161.1001.116	Assistant Clerk	40,409	41,220	42,508
69	01.161.1002.126	Clerical	38,663	40,037	41,278
70	01.161.1004.130	Additional Clerical (Overtime)	1,000	2,000	1,000
71	01.161.2000.585	Expense	3,950	3,950	3,950
72	01.161.2003.732	Dog License Supplies	0	0	-
73	01.161.2001.736	Town Records Restoration	2,500	2,500	2,500
	161	TOTAL TOWN CLERK	152,649	158,157	160,361
	163	Registrars			
75	01.163.1000.110	Members (3) . Salary	3,708	3,782	3,858
76	01.163.1000.128	Town Clerk	709	723	723
77	01.163.1002.122	Services	4,096	4,178	4,262
78	01.163.2000.420	Expense	400	400	400
79	01.163.2001.342	Persons Listed Book	2,000	2,000	1,600
80	01.163.2002.590	Census Supplies	1,900	1,900	1,900
	163	TOTAL REGISTRARS	12,813	12,983	12,743
	171	Conservation Commission			
81	01.171.1000.121	Clerical (part.time)	1,340	1,340	1,340
82	01.171.2000.585	Expense	580	580	580
	171	TOTAL CONSERVATION COMMISSION	1,920	1,920	1,920
	175	Planning Board			
85	01.175.1000.121	Clerical	6,805	6,805	6,805
86	01.175.2000.585	Expense	400	400	400
	175	TOTAL PLANNING BOARD	7,205	7,205	7,205
	176	Board of Appeals			
89	01.176.1001.121	Clerical	5,100	5,202	5,202
90	01.176.2000.585	Expense	500	500	500
	176	TOTAL BOARD OF APPEALS	5,600	5,702	5,702
	192	Custodial/Maintenance Service			
91	01.192.1000.112	Custodian	49,130	51,173	53,050
93	01.192.1001.120	Additional Custodial Services	5,000	5,000	24,900
93A	10.192.2001.221	Contracted Custodial Services-	45,320	49,041	-
94	01.192.1001.130	Call Back / Overtime	4,000	4,000	4,000

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Line #			2018	2019	2020
					Town Meeting
95	01.192.2000.585	Expense, Furnishings and Equipment	90,000	90,000	85,000
96	01.192.2001.239	Elevator /Lift Maintenance	7,000	7,500	7,500
97	01.192.1001.188	Maintenance Technician	23,300	23,770	24,246
		TOTAL MAINTENANCE	223,750	230,484	198,696
99	01.193.1000.137	FACILITIES MANAGER	13,422	13,690	13,690
100	01.195.2000.342	TOWN REPORTS	7,000	7,000	6,000
	196	Mailing and Duplicating			
101	01.196.2000.344	Mailing and Duplicating Expense	39,000	48,000	48,960
103	01.196.2000.279	Mailing Machine Lease and Maintenance	4,200	4,000	4,272
	196	TOTAL MAILING & DUPLICATING	52,200	52,000	53,232
105	01.197.2000.340	TOWN TELEPHONE SYSTEM	36,000	36,000	35,000
		TOTAL GENERAL GOVERNMENT	2,036,407	2,094,828	2,097,335
	210	Police Department			
110	01.210.1000.111	Chief . Compensation	169,958	171,658	173,375
114	01.210.1000.282	Deputy Chief . Compensation	133,551	136,222	137,584
117	01.210.2000.585	Expense	240,000	236,500	236,500
118	01.210.2001.596	Occupancy . Utilities	57,200	57,200	57,200
120	01.210.1016.116	Clerical	47,015	48,984	51,876
121	01.210.1016.120	Part Time Records Clerk	20,914	22,040	22,771
122	01.210.2003.739	Auxiliary Police Expense	3,833	3,833	3,833
123	01.210.1001.112	All Other Services	2,441,276	2,582,494	2,520,994
	210	TOTAL POLICE DEPARTMENT	3,113,747	3,258,931	3,204,133
	220	Fire - Rescue and Emergency Services			
130	01.220.1000.111	Chief - Compensation	157,500	159,075	160,666
131		Administrative Deputy Chief			
133	01.220.1001.112	All Other Services (Note 1)	2,552,814	3,055,609	2,989,111
134	01.220.1004.121	Clerical (Note 2)	40,439	41,248	43,059
135	01.220.2000.585	Expense	213,000	220,000	220,000
137	01.220.2001.354	Fire / Sprinkler Buildings Alarm System Maintenance	12,500	12,500	12,500
138	01.222.2000.585	Forest Fire	2,000	2,000	2,000
139	01.231.2000.585	Ambulance Repairs / Maintenance (Note 3)	25,000	25,000	25,000
140	01.233.2000.252	Ambulance Billing (Note 4)	40,000	35,000	35,000
141	01.220.2003.382	Armory Building Maintenance (Note 5)	10,000	10,000	10,000
142	01.220.2004.353	Holbrook Regional Dispatch Service (Note 6)	53,045	54,105	60,000
		TOTAL FIRE DEPARTMENT	3,106,298	3,614,537	3,557,336
	241	Inspection Services			
145	01.241.1000.120	Building Commissioner / Zoning Enforcement Officer	64,201	68,760	72,886
146	01.241.2000.585	Expense - Building Inspector / Zoning Enforcement	4,869	5,000	5,000
147	01.241.2001.746	Auto Expense	800	800	800
148	01.241.1003.133	Assistant Building Inspector - Salary	1,700	1,700	1,700
149	01.245.1000.120	Wiring Inspector	16,454	16,784	17,120
150	01.245.1000.219	Expense - Wiring Inspector	2,600	2,600	2,600
151	01.245.2000.585	Electrical Inspector - Emergency Response	1,200	1,200	1,200
152	01.242.1000.120	Gas Inspector	4,571	4,663	4,757
153	01.242.2000.585	Expense - Gas Inspector	400	400	400
154	01.243.1000.120	Plumbing Inspector	11,106	11,329	11,556
155	01.243.2000.585	Expense - Plumbing Inspector	500	500	500
156	01.241.1001.121	Administrative Assistant	46,257	49,147	38,801

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Line #		2018	2019	2020
				Town Meeting
	TOTAL INSPECTION SERVICES DEPARTMENT	154,658	162,883	157,320
	244 Sealer of Weights and Measures			
160	01.244.1000.120 Salary	4,526	4,617	4,710
161	01.244.2000.585 Expense	550	800	800
162	01.244.2001.243 Equipment	125	125	125
	244 TOTAL SEALER OF WEIGHTS & MEASURES	5,201	5,542	5,635
	291 Emergency Management Agency			
166	01.291.1001.116 Clerical (part-time)	3,742	3,817	3,817
167	01.291.2000.585 Expense	3,500	3,500	3,000
168	01.291.2003.748 Generator Maintenance	7,300	7,500	7,500
	TOTAL EMERGENCY MANAGEMENT AGENCY	14,542	14,817	14,317
	TOTAL PUBLIC SAFETY	6,394,446	7,056,710	6,938,741
	301 PUBLIC SCHOOLS - Vocational Training			
170	01.301.2000.321 South Shore Regional Vocational Technical High School	1,429,657	1,556,704	1,605,208
172	01.301.2001.322 Norfolk County Agricultural High School	266,000	294,174	294,174
173	01.301.2002.710 Vocational Transportation	49,000	49,000	49,000
	301 TOTAL VOCATIONAL TRAINING	1,744,657	1,899,878	1,948,382
	320 Whitman-Hanson Regional School District			
175	01.320.2000.305 Operating Expense	12,064,192	13,270,185	14,398,151
178	01.320.2001.323 Non-Mandated Busing	365,362	381,357	397,604
179	01.320.1000.324 Crossing Guards	38,262	39,027	39,808
	320 TOTAL REGIONAL SCHOOL DISTRICT	12,467,816	13,690,569	14,835,563
	TOTAL ALL SCHOOLS	14,212,473	15,590,447	16,783,945
	1-400 Department of Public Works			
184	01.400.1001.119 Superintendent - DPW Operations Division	96,458	98,387	99,371
185	01.400.1001.222 CDL Stipend - Superintendent DPW Operations	960	983	1,003
186	01.400.1000.113 Union Labor Salaries	460,339	474,011	474,011
187	01.400.1000.116 Union Clerical Salaries	42,149	43,680	44,772
188	01.400.1000.123 Recording Secretary	1,666	1,620	1,620
189	01.400.1000.146 Longevity Pay	1,675	1,900	1,900
	TOTAL DIVISIONAL LABOR	603,247	620,581	622,677
190	01.402.2294.585 TOTAL DIVISIONAL EXPENSE	172,100	176,100	176,100
192	01.433.2000.380 Solid Waste Disposal	1,121,059	1,199,800	1,279,513
193	01-433-2000-585 Solid Waste Fee Expense			-
194	01423.2000.585 Snow and Ice Control	120,000	120,000	120,000
195	01.414.1000.134 Police Coverage	19,000	19,000	16,500
	TOTAL OTHER EXPENSE	1,260,059	1,338,800	1,416,013
	TOTAL DEPARTMENT OF PUBLIC WORKS	2,641,994	2,135,481	2,214,790
	1-510 Health Department			
197	01.510.1002.120 Health Inspector	39,343	66,127	66,789
198	01.510.2001.710 Mileage	1,443	1,443	1,443
199	01.510.1003.121 Clerical	24,867	25,366	26,224
200	1.510.1004.123 Recording Secretary	3,501	3,571	3,571
201	01.510.2000.585 Expense	2,500	2,500	2,500
202	01.522.2000.300 Visiting Nurses	18,025	15,000	12,000

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Line #			2018	2019	2020
					Town Meeting
203	01.519.1000.120	Sewer Dismantling Inspector	0	0	-
204	01.510.2000.315	Burial Agent	275	275	275
205	01.510.2000.150	Animal Inspector	804	990	1,000
206	01.510.1005.133	Assistant Health Inspector (ADDED 7/24/18)	1,800	1,800	1,818
206A	01.292.1000.112	Animal Control Officer	43,957	45,734	46,191
125	01.292.2001.120	Part-time Animal Control Officer	200		
206B	01.292.2000.585	Animal Control Expense	10,234	10,234	10,234
206C	01.292.2001.200	Removal of Dead Animals	4,088	4,088	4,088
207	01.510.2000.737	Rabid Animal Expense	200	200	200
208	01.510.1006.126	Additional Clerical	1366	1,400	1,400
209	01.510.2000.738	Household Hazardous Waste Disposal	3000	3,500	3,500
		TOTAL HEALTH DEPARTMENT	155,603	182,228	181,233
	1-541	Council on Aging			
210	01.541.1000.111	Director	66,127	67,449	68,125
211	01.541.1001.121	Administrative Assistant	41,001	41,828	43,055
212	01.541.1003.157	Drivers	35,051	35,924	36,988
214	01.541.2000.585	Expense and Maintenance	15,157	15,157	14,500
215	01.541.1004.129	Clerical	32,979	33,634	34,629
216	01.541.1005.131	Outreach Coordinator	32,466	33,109	33,983
		TOTAL COUNCIL ON AGING	222,781	227,101	231,280
	543	Veteran's Department			
219	01.543.1000.112	Salary	0	0	
220	01.543.1001.120	Clerical (part-time)	0	0	
221	01.543.2000.330	Veterans Services District Allocation	45,100	50,000	50,000
222	01.543.2000.585	Expense	1,500	1,500	1,500
222A	01.543.4412.999	Tri-Town Veterans Parade (Nov, 2016, 2019, 2022)	0	0	6,000
223	01.543.2001.710	Mileage	1,000	1,000	1,000
224	01.544.2000.770	Veterans' Benefits	175,000	180,000	180,000
		TOTAL VETERANS DEPARTMENT	222,600	232,500	238,500
		TOTAL HEALTH & HUMAN SERVICES	600,984	641,829	651,013
	1-610	Library Department			
225	01.610.1000.111	Library Director	67,095	68,437	69,121
226	01.610.1002.154	Assistant Library Director	48,539	51,736	52,253
227	01.610.1004.156	Youth Services Librarian	44,032	47,014	49,417
228	01.610.1003.155	Circulation Supervisor	45,751	49,540	50,912
229	01.610.1005.159	Library Technicians (Full and Part Time)	71,975	76,300	77,826
230	01.610.1000.146	Longevity	1,200	1,375	1,375
231	01.610.1007.220	Senior Library Technician	40,179	42,260	43,430
233	01.610.2000.585	Expense	44,094	45,637	35,624
234	01.610.2001.210	Utilities and Maintenance	23,692	24,284	25,069
235	01.610.2004.215	OCLN Membership	22,053	22,053	22,361
	610	TOTAL LIBRARY DEPARTMENT	408,610	428,637	427,388
	1-630	Recreation Department			
239	01.630.1000.111	Director - Salary	17,795	21,360	21,574
240	01.630.1001.124	Swimming Pool - Salaries	8,000	8,000	5,000
241	1-630-127	Park Program - Salaries	0	0	-
242	01.630.2000.585	Activities and Expense	6,100	6,100	6,100
	630	TOTAL RECREATION DEPARTMENT	31,895	35,460	32,674
		** UNCLASSIFIED **			

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					Town Meeting
245	01.424.2000.210	STREET LIGHTING	140,000	143,000	100,000
246	01.650.2000.585	PARK MAINTENANCE	2,000	2,000	2,000
247	01.691.2000.585	HISTORICAL COMMISSION	500	500	500
248	01.138.2000.585	BY-LAW STUDY COMMITTEE	800	800	800
249	01.492.2000.240	CARE OF SOLDIERS GRAVES	1,500	1,500	1,500
250	01.692.2000.585	MEMORIAL DAY SERVICE	2,200	2,200	2,200
251	01.550.4414.999	WHITMAN COUNSELING	12,000	6,000	3,000
252	01.550.4418.999	WHITMAN WILL	0	6,000	6,000
253	01.550.4416.999	PLYMOUTH COUNTY COOPERATIVE EXTENSION	500	500	500
255	01.913.2000.172	UNEMPLOYMENT COMPENSATION	8,000	8,000	8,000
256	01.914.2000.174	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,491,000	1,595,370	1,536,000
257	01.919.2000.176	MEDICARE TAX - TOWN MATCH	127,000	132,250	140,000
258	01.911.2000.170	COUNTY RETIREMENT	1,878,591	1,933,377	1,995,986
259	01.878.2100.406	OTHER POST-EMPLOYMENT BENEFITS	140,000	140,000	140,000
260	01.945.2000.740	TOTAL GENERAL INSURANCE	338,000	354,900	354,900
		TOTAL UNCLASSIFIED	4,002,091	4,326,397	4,291,386
		INTEREST AND MATURING DEBT			
		Miscellaneous	2,000	2,000	2,000
261	01.761.2000.252	TOTAL DEBT SERVICE	2,000	2,000	2,000
	137	Buildings, Facilities and Capital Committee			
262	01.137.1001.123	Recording Secretary	1,500	1,500	1,500
263	01.137.2000.585	Expense	200	200	200
		TOTAL FACILITIES/CAPITAL COMMITTEE	1,700	1,700	1,700
		TOTAL BUDGET INSIDE LEVY	30,332,600	32,313,488	33,440,972

FUNDING NOTE FROM COLUMN 8: The amounts listed below for respective line items is included in the funding request and paid from Ambulance Receipts, not Tax Levy

- Note 1** Line 133- All other services
- Note 2** Line 134 - Clerical
- Note 3** Line 139 - Ambulance Repairs and Maintenance
- Note 4** Line 140 - Ambulance Billing
- Note 5** Line 141 - Former Armory Building Maintenance
- Note 6** Line 142 - Holbrook Regional Dispatch Service

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					Town Meeting
WATER - SEWER ENTERPRISE BUDGET					
		REVENUE			
400		User Charges - Sewer	1,600,000	1,600,000	1,650,000
401		User Charges - Water	2,600,000	2,600,000	2,656,428
402		System Development Charges	75,000	75,000	200,000
403		Connection Fees	200,000	175,000	252,310
404		Inspection Fees	10,000	12,000	12,000
405		Services Fees	10,000	12,000	12,000
406		Cross-Connection Testing Fees	3,500	3,500	3,500
407		Interest - Operations	35,000	45,000	99,000
		TOTAL REVENUES	4,533,500	4,522,500	4,885,238
		EXPENDITURES			
		Salaries			
410	60.440.1000.111	Superintendent	100,766	109,650	90,000
412	60.440.1000.222	CDL for Superintendents	1,504	1,645	2,160
413	60.440.1000.113	Union Salaries - Labor	455,419	463,539	477,476
414	60.440.1000.116	Union Salaries - Clerical	48,067	49,560	43,780
415	60.440.1000.146	Longevity	2,950	2,925	2,925
416	60.440.1000.136	Police Details	18,000	16,000	16,000
		Total Salaries	626,706	643,319	632,341
420	60.440.2000.380	Sewer Disposal Costs	850,000	900,000	900,000
421	60.440.2000.230	Water Purchase	1,400,000	1,400,000	1,500,000
422	60.440.2000.210	Electricity	73,000	70,000	70,000
423	60.440.2000.212	Gas Heat	20,000	15,000	15,000
424	60.440.2000.481	Gasoline	2,500	1,500	1,500
425	60.440.2000.340	Telephone	9,000	8,000	8,000
426	60.440.2000.530	Chemicals	70,000	80,000	80,000
427	60.440.2000.430	Maintenance	50,000	50,000	50,000
428	60.440.2200.585	Divisional Expense	64,300	65,300	65,300
429	60.440.2050.311	Data Processing and Mailing	12,000	12,000	12,000
430	60.440.2201.286	Water Leak Detection	8,000	8,000	8,000
431	60.440.2000.363	Cross-connection Testing Expense	3,500	3,500	8,500
432	60.440.2000.585	Miscellaneous	15,000	15,000	15,000
433	60.440.2000.735	Bank/Lock Box Charges	3,800	3,800	3,800
434	60.440.2000.915	Sewer-Water Debt Service - Interest	135,000	119,000	215,000
434B	60.440.2000.942	Sewer-Water Debt Service - Principal	525,000	533,000	740,000
435	60.440.2000.924	Sewer-Water Debt Miscellaneous	33,150	33,150	5,000
436	60.440.2000.919	Water Debt Service	-	-	-
437	60.440.2000.924	Water Debt Miscellaneous	-	-	-
438	60.440.2000.960	Indirect Costs to the General Fund	493,199	509,003	512,300
		Total Expenses	3,767,449	3,826,253	4,209,400
		TOTAL EXPENDITURES	4,394,155	4,469,572	4,841,741
440	60.440.2000.777	Budget Reserve	139,345	52,928	43,497
		TOTAL ENTERPRISE BUDGET	4,533,500	4,522,500	4,885,238
		TOTAL ARTICLE 2	34,866,100	36,835,988	38,326,210

Town of Whitman	Fiscal Year 2020 Article 2	Voted	Voted	Voted
Line #		2018	2019	2020
				Town Meeting
	Personnel Costs - General Fund	5,787,045	6,420,390	6,418,993
	Personnel Costs - enterprise Fund	626,706	643,319	1,174,682
	Total Personnel Costs	6,413,751	7,063,709	7,593,675

Proforma Worksheet Fiscal Year 2020

II. TO CALCULATE THE FY 2020 LEVY LIMIT

A. FY 2019 Levy Limit from I.	25,238,380.00
A1. ADD Amended FY 2019 Growth	
B. ADD (IIA + IIA1)*2.5%	630,959.50
C. ADD FY 2019 New Growth	340,000.00
C1. ADD FY 2020 Excess Levy Capacity	350,000.00
D. ADD FY 2020 Override	-
E. ADD FY 2020 Subtotal	26,559,339.50
F. FY 2020 Levy Limit	26,559,339.50
Levy Ceiling	

III. TO CALCULATE THE FY 2020 MAXIMUM ALLOWABLE LEVY

A. FY 2020 Levy Limit from II.	26,559,339.50
B. FY 2020 Debt Exclusion(s)	451,316.00
G. FY 2020 Maximum Allowable Levy	27,010,655.50

2020 Additional Available for Appropriation

Net Cherry Sheet Revenue	2,580,434.00
Local Receipts	4,150,000.00
Other Available (Ambulance Funds)	573,213.00
Total Funds Available for Appropriation	34,314,302.50

Reductions to available funds

Assessor's Overlay	(154,709.00)
Snow & Ice Estimated defecit - Estimate	(60,917.00)

Net Levy Available

Article 2	33,440,972	657,705
Article 4	7,500	650,205
Article 5	451,316	198,889
Article 7	41,050	157,839
Article 8	154,683	3,156
Article 9	3,164.11	(9)
Free Cash Available - Appropriate from Free Cash		1,146,271
Article 8	532,342	613,929
Article 10	42,111	571,818
STM Article 5	7,899	563,920
STM Article 6	11,716	552,204
STM Article 8	52,000	500,204
STM Article 9	61,000	439,204